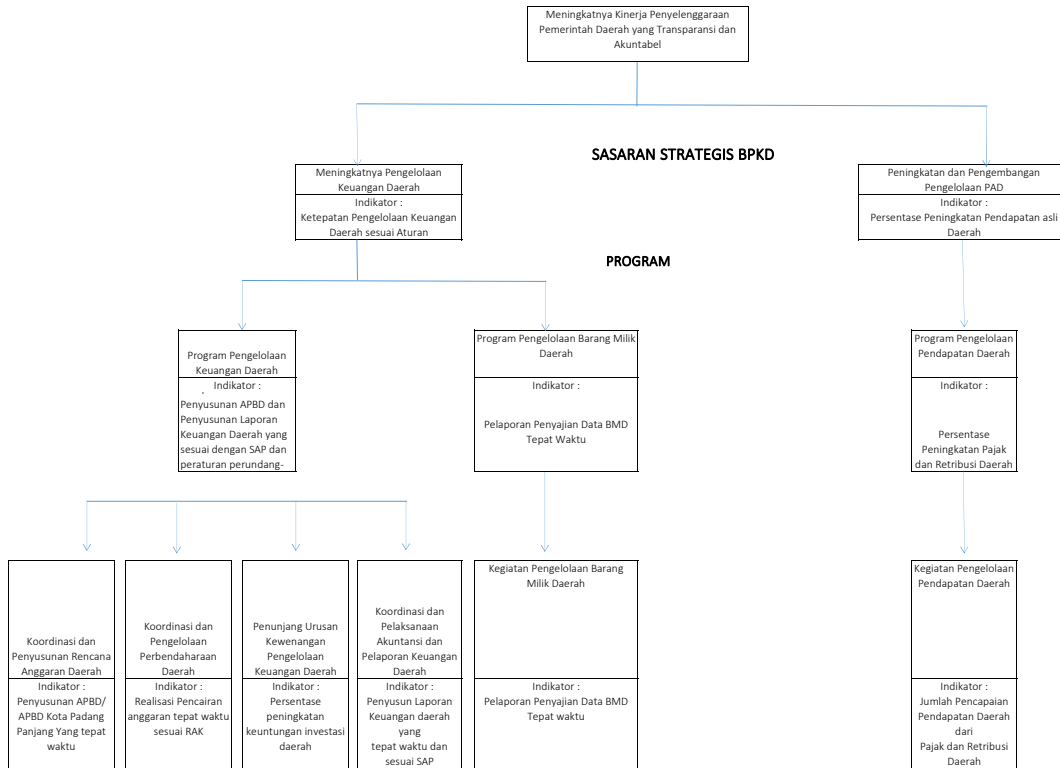


Section 1: General Information									
Project Overview									
Project Name	Project ID	Project Manager	Project Sponsor	Project Start Date	Project End Date	Project Status	Project Budget	Project Risk	Project Priority
Project Alpha	101	John Doe	Jane Smith	2023-01-01	2023-12-31	On Track	\$1,000,000	Low	High
Project Beta	102	Jane Smith	John Doe	2023-02-01	2024-01-31	At Risk	\$500,000	Medium	Medium
Project Gamma	103	John Doe	Jane Smith	2023-03-01	2024-02-28	On Track	\$750,000	Low	Medium
Project Delta	104	Jane Smith	John Doe	2023-04-01	2024-03-31	On Track	\$1,200,000	Low	High
Project Epsilon	105	John Doe	Jane Smith	2023-05-01	2024-04-30	On Track	\$900,000	Low	Medium
Project Zeta	106	Jane Smith	John Doe	2023-06-01	2024-05-31	On Track	\$600,000	Low	Medium
Project Eta	107	John Doe	Jane Smith	2023-07-01	2024-06-30	On Track	\$800,000	Low	Medium
Project Theta	108	Jane Smith	John Doe	2023-08-01	2024-07-31	On Track	\$1,100,000	Low	High
Project Iota	109	John Doe	Jane Smith	2023-09-01	2024-08-31	On Track	\$700,000	Low	Medium
Project Kappa	110	Jane Smith	John Doe	2023-10-01	2024-09-30	On Track	\$950,000	Low	Medium
Project Lambda	111	John Doe	Jane Smith	2023-11-01	2024-10-31	On Track	\$1,050,000	Low	High
Project Mu	112	Jane Smith	John Doe	2023-12-01	2024-11-30	On Track	\$850,000	Low	Medium
Project Nu	113	John Doe	Jane Smith	2024-01-01	2025-01-31	On Track	\$1,150,000	Low	High
Project Xi	114	Jane Smith	John Doe	2024-02-01	2025-02-28	On Track	\$950,000	Low	Medium
Project Omicron	115	John Doe	Jane Smith	2024-03-01	2025-03-31	On Track	\$1,050,000	Low	High
Project Pi	116	Jane Smith	John Doe	2024-04-01	2025-04-30	On Track	\$850,000	Low	Medium
Project Rho	117	John Doe	Jane Smith	2024-05-01	2025-05-31	On Track	\$1,150,000	Low	High
Project Sigma	118	Jane Smith	John Doe	2024-06-01	2025-06-30	On Track	\$950,000	Low	Medium
Project Tau	119	John Doe	Jane Smith	2024-07-01	2025-07-31	On Track	\$1,050,000	Low	High
Project Upsilon	120	Jane Smith	John Doe	2024-08-01	2025-08-31	On Track	\$850,000	Low	Medium
Project Phi	121	John Doe	Jane Smith	2024-09-01	2025-09-30	On Track	\$1,150,000	Low	High
Project Chi	122	Jane Smith	John Doe	2024-10-01	2025-10-31	On Track	\$950,000	Low	Medium
Project Psi	123	John Doe	Jane Smith	2024-11-01	2025-11-30	On Track	\$1,050,000	Low	High
Project Omega	124	Jane Smith	John Doe	2024-12-01	2025-12-31	On Track	\$850,000	Low	Medium
Project A	201	John Doe	Jane Smith	2023-01-01	2023-12-31	On Track	\$1,000,000	Low	High
Project B	202	Jane Smith	John Doe	2023-02-01	2024-01-31	At Risk	\$500,000	Medium	Medium
Project C	203	John Doe	Jane Smith	2023-03-01	2024-02-28	On Track	\$750,000	Low	Medium
Project D	204	Jane Smith	John Doe	2023-04-01	2024-03-31	On Track	\$1,200,000	Low	High
Project E	205	John Doe	Jane Smith	2023-05-01	2024-04-30	On Track	\$900,000	Low	Medium
Project F	206	Jane Smith	John Doe	2023-06-01	2024-05-31	On Track	\$600,000	Low	Medium
Project G	207	John Doe	Jane Smith	2023-07-01	2024-06-30	On Track	\$800,000	Low	Medium
Project H	208	Jane Smith	John Doe	2023-08-01	2024-07-31	On Track	\$1,100,000	Low	High
Project I	209	John Doe	Jane Smith	2023-09-01	2024-08-31	On Track	\$700,000	Low	Medium
Project J	210	Jane Smith	John Doe	2023-10-01	2024-09-30	On Track	\$950,000	Low	Medium
Project K	211	John Doe	Jane Smith	2023-11-01	2024-10-31	On Track	\$1,050,000	Low	High
Project L	212	Jane Smith	John Doe	2023-12-01	2024-11-30	On Track	\$850,000	Low	Medium
Project M	213	John Doe	Jane Smith	2024-01-01	2025-01-31	On Track	\$1,150,000	Low	High
Project N	214	Jane Smith	John Doe	2024-02-01	2025-02-28	On Track	\$950,000	Low	Medium
Project O	215	John Doe	Jane Smith	2024-03-01	2025-03-31	On Track	\$1,050,000	Low	High
Project P	216	Jane Smith	John Doe	2024-04-01	2025-04-30	On Track	\$850,000	Low	Medium
Project Q	217	John Doe	Jane Smith	2024-05-01	2025-05-31	On Track	\$1,150,000	Low	High
Project R	218	Jane Smith	John Doe	2024-06-01	2025-06-30	On Track	\$950,000	Low	Medium
Project S	219	John Doe	Jane Smith	2024-07-01	2025-07-31	On Track	\$1,050,000	Low	High
Project T	220	Jane Smith	John Doe	2024-08-01	2025-08-31	On Track	\$850,000	Low	Medium
Project U	221	John Doe	Jane Smith	2024-09-01	2025-09-30	On Track	\$1,150,000	Low	High
Project V	222	Jane Smith	John Doe	2024-10-01	2025-10-31	On Track	\$950,000	Low	Medium
Project W	223	John Doe	Jane Smith	2024-11-01	2025-11-30	On Track	\$1,050,000	Low	High
Project X	224	Jane Smith	John Doe	2024-12-01	2025-12-31	On Track	\$850,000	Low	Medium
Project Y	225	John Doe	Jane Smith	2025-01-01	2026-01-31	On Track	\$1,150,000	Low	High
Project Z	226	Jane Smith	John Doe	2025-02-01	2026-02-28	On Track	\$950,000	Low	Medium
Project AA	227	John Doe	Jane Smith	2025-03-01	2026-03-31	On Track	\$1,050,000	Low	High
Project AB	228	Jane Smith	John Doe	2025-04-01	2026-04-30	On Track	\$850,000	Low	Medium
Project AC	229	John Doe	Jane Smith	2025-05-01	2026-05-31	On Track	\$1,150,000	Low	High
Project AD	230	Jane Smith	John Doe	2025-06-01	2026-06-30	On Track	\$950,000	Low	Medium
Project AE	231	John Doe	Jane Smith	2025-07-01	2026-07-31	On Track	\$1,050,000	Low	High
Project AF	232	Jane Smith	John Doe	2025-08-01	2026-08-31	On Track	\$850,000	Low	Medium
Project AG	233	John Doe	Jane Smith	2025-09-01	2026-09-30	On Track	\$1,150,000	Low	High
Project AH	234	Jane Smith	John Doe	2025-10-01	2026-10-31	On Track	\$950,000	Low	Medium
Project AI	235	John Doe	Jane Smith	2025-11-01	2026-11-30	On Track	\$1,050,000	Low	High
Project AJ	236	Jane Smith	John Doe	2025-12-01	2026-12-31	On Track	\$850,000	Low	Medium
Project AK	237	John Doe	Jane Smith	2026-01-01	2027-01-31	On Track	\$1,150,000	Low	High
Project AL	238	Jane Smith	John Doe	2026-02-01	2027-02-28	On Track	\$950,000	Low	Medium
Project AM	239	John Doe	Jane Smith	2026-03-01	2027-03-31	On Track	\$1,050,000	Low	High
Project AN	240	Jane Smith	John Doe	2026-04-01	2027-04-30	On Track	\$850,000	Low	Medium
Project AO	241	John Doe	Jane Smith	2026-05-01	2027-05-31	On Track	\$1,150,000	Low	High
Project AP	242	Jane Smith	John Doe	2026-06-01	2027-06-30	On Track	\$950,000	Low	Medium
Project AQ	243	John Doe	Jane Smith	2026-07-01	2027-07-31	On Track	\$1,050,000	Low	High
Project AR	244	Jane Smith	John Doe	2026-08-01	2027-08-31	On Track	\$850,000	Low	Medium
Project AS	245	John Doe	Jane Smith	2026-09-01	2027-09-30	On Track	\$1,150,000	Low	High
Project AT	246	Jane Smith	John Doe	2026-10-01	2027-10-31	On Track	\$950,000	Low	Medium
Project AU	247	John Doe	Jane Smith	2026-11-01	2027-11-30	On Track	\$1,050,000	Low	High
Project AV	248	Jane Smith	John Doe	2026-12-01	2027-12-31	On Track	\$850,000	Low	Medium
Project AW	249	John Doe	Jane Smith	2027-01-01	2028-01-31	On Track	\$1,150,000	Low	High
Project AX	250	Jane Smith	John Doe	2027-02-01	2028-02-28	On Track	\$950,000	Low	Medium
Project AY	251	John Doe	Jane Smith	2027-03-01	2028-03-31	On Track	\$1,050,000	Low	High
Project AZ	252	Jane Smith	John Doe	2027-04-01	2028-04-30	On Track	\$850,000	Low	Medium
Project BA	253	John Doe	Jane Smith	2027-05-01	2028-05-31	On Track	\$1,150,000	Low	High
Project BB	254	Jane Smith	John Doe	2027-06-01	2028-06-30	On Track	\$950,000	Low	Medium
Project BC	255	John Doe	Jane Smith	2027-07-01	2028-07-31	On Track	\$1,050,000	Low	High
Project BD	256	Jane Smith	John Doe	2027-08-01	2028-08-31	On Track	\$850,000	Low	Medium
Project BE	257	John Doe	Jane Smith	2027-09-01	2028-09-30	On Track	\$1,150,000	Low	High
Project BF	258	Jane Smith	John Doe	2027-10-01	2028-10-31	On Track	\$950,000	Low	Medium
Project BG	259	John Doe	Jane Smith	2027-11-01	2028-11-30	On Track	\$1,050,000	Low	High
Project BH	260	Jane Smith	John Doe	2027-12-01	2028-12-31	On Track	\$850,000	Low	Medium
Project BI	261	John Doe	Jane Smith	2028-01-01	2029-01-31	On Track	\$1,150,000	Low	High
Project BJ	262	Jane Smith	John Doe	2028-02-01	2029-02-28	On Track	\$950,000	Low	Medium
Project BK	263	John Doe	Jane Smith	2028-03-01	2029-03-31	On Track	\$1,050,000	Low	High
Project BL	264	Jane Smith	John Doe	2028-04-01	2029-04-30	On Track	\$850,000	Low	Medium
Project BM	265	John Doe	Jane Smith	2028-05-01	2029-05-31	On Track	\$1,150,000	Low	High
Project BN	266	Jane Smith	John Doe	2028-06-01	2029-06-30	On Track	\$950,000	Low	Medium
Project BO	267	John Doe	Jane Smith	2028-07-01	2029-07-31	On Track	\$1,050,000	Low	High
Project BP	268	Jane Smith	John Doe	2028-08-01	2029-08-31	On Track	\$850,000	Low	Medium
Project BQ	269	John Doe	Jane Smith	2028-09-01	2029-09-30	On Track	\$1,150,000	Low	High
Project BR	270	Jane Smith	John Doe	2028-10-01	2029-10-31	On Track	\$950,000	Low	Medium
Project BS	271	John Doe	Jane Smith	2028-11-01	2029-11-30	On Track	\$1,050,000	Low	High
Project BT	272	Jane Smith	John Doe	2028-12-01	2029-12-31	On Track	\$850,000	Low	Medium
Project BU	273	John Doe	Jane Smith	2029-01-01	2030-01-31	On Track	\$1,150,000	Low	High
Project BV	274	Jane Smith	John Doe	2029-02-01	2030-02-28	On Track	\$950,000	Low	Medium
Project BW	275	John Doe	Jane Smith	2029-03-01	2030-03-31	On Track	\$1,050,000	Low	High
Project BX	276	Jane Smith	John Doe	2029-04-01	2030-04-30	On Track	\$850,000	Low	Medium
Project BY	277	John Doe	Jane Smith	2029-05-01	2030-05-31	On Track	\$1,150,000	Low	High
Project BZ	278	Jane Smith	John Doe	2029-06-01	2030-06-30	On Track	\$950,000	Low	Medium
Project CA	279	John Doe	Jane Smith	2029-07-01	2030-07-31	On Track	\$1,050,000	Low	High
Project CB	280	Jane Smith	John Doe	2029-08-01	2030-08-31	On Track	\$850,000	Low	Medium
Project CC	281	John Doe	Jane Smith	2029-09-01	2030-09-30	On Track	\$1,150,000	Low	High
Project CD	282	Jane Smith	John Doe	2029-10-01	2030-10-31	On Track	\$950,000	Low	Medium
Project CE	283	John Doe	Jane Smith	2029-11-01	2030-11-30	On Track	\$1,050,000	Low	High
Project CF	284	Jane Smith	John Doe	2029-12-01	2030-12-31	On Track	\$850,000	Low	Medium
Project CG	285	John Doe	Jane Smith	2030-01-01	2031-01-31	On Track	\$1,150,000	Low	High
Project CH	286	Jane Smith	John Doe	2030-02-01	2031-02-28	On Track	\$950,000	Low	Medium
Project CI	287	John Doe	Jane Smith	2030-03-01	2031-03-31	On Track	\$1,050,000	Low	High
Project CJ	288	Jane Smith	John Doe	2030-04-01	2031-04-30	On Track	\$850,000	Low	Medium
Project CK	289	John Doe	Jane Smith	2030-05-01	2031-05-31	On Track	\$1,150,000	Low	High
Project CL	290	Jane Smith	John Doe	2030-06-01	2031-06-30	On Track	\$950,000	Low	Medium
Project CM	291	John Doe	Jane Smith	2030-07-01	2031-07-31	On Track	\$1,050,000	Low	High
Project CN	292	Jane Smith	John Doe	2030-08-01	2031-08-31	On Track	\$850,000	Low	Medium
Project CO	293	John Doe	Jane Smith	2030-09-01	2031-09-30	On Track	\$1,150,000	Low	High
Project CP	294	Jane Smith	John Doe	2030-10-01	2031-10-31	On Track	\$950,000	Low	Medium
Project CQ	295	John Doe	Jane Smith	2030-11-01	2031-11-30	On Track	\$1,050,000	Low	High
Project CR	296	Jane Smith	John Doe	2030-12-01	2031-12-31	On Track	\$850,000	Low	Medium
Project CS	297	John Doe	Jane Smith	2031-01-01	2032-01-31	On Track	\$1,150,000	Low	High
Project CT	298	Jane Smith	John Doe	2031-02-01	2032-02-28	On Track	\$950,000	Low	Medium
Project CU	299	John Doe	Jane Smith	2031-03-01	2032-03-31	On Track	\$1,050,000	Low	High
Project CV	300	Jane Smith	John Doe	2031-04-01	2032-04-30	On Track	\$850,000	Low	Medium
Project CW	301	John Doe	Jane Smith	2031-05-01	2032-05-31	On Track	\$1,150,000	Low	High
Project CX	302	Jane Smith	John Doe	2031-06-01	2032-06-30	On Track	\$950,000	Low	Medium
Project CY	303	John Doe	Jane Smith	2031-07-01	2032-07-31	On Track	\$1,050,000	Low	High
Project CZ	304	Jane Smith							

POHON KINERJA



Kepala Badan Pengelola Keuangan Daerah
Kota Padang Panjang

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